



KITSILANO WAR MEMORIAL COMMUNITY CENTRE ASSOCIATION



Annual Report 2026

2690 Larch Street Vancouver BC V6K 4K9

AGENDA

- **Welcome from Arlene Brown, President KCCA**
- **Approval of 2025 AGM minutes**
- **Auditor's Report and Financial Statement**
- **Appointment of Auditor for 2026**
- **President's Report**
- **Committees and Task Force Reports**
 - Program Committee
 - Building Committee
 - Community Needs Assessment Task Force
 - Marketing Committee
- **Community Recreation Supervisor's Report**
- **Election of Directors**

Current Directors for a one-year term:

- Douglas Beaton
- Arlene Brown
- Elizabeth Cochran
- Jerry Fast
- Kai Haag
- Alfred Lam
- Cecilia Langill
- Anja Lanz
- Suzanne Narvey
- Michael Patrick
- Brad Samis
- Rick Seidelmann
- Ryan Tittmar
- Angie Walkinshaw
- Annette Whitehead

Honorary Life Members: Peg Hillman, Robert Haines

- **Oath of Office**
- **Other Business**
- **Adjournment**

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BOARD OF DIRECTORS

EXECUTIVE

Arlene Brown

Elizabeth Cochran

Suzanne Narvey

Alfred Lam

Douglas Beaton

Jerry Fast

President

Vice-President

Vice-President

Secretary

Treasurer

Past President

MEMBERS-AT-LARGE

Kai Haag

Alfred Lam

Cecilia Langill

Anja Lanz

Michael Patrick

Brad Samis

Rick Seidelmann

Ryan Tittmar

Angie Walkinshaw

Annette Whitehead

Director

Director

Director

Director

Director

Director

Director

Director

Director

Director

HONORARY LIFE MEMBERS

Peg Hillman

Robert Haines

Honorary Life Member

Honorary Life Member

KITSILANO COMPLEX STAFF

Community Recreation Supervisor

Jacklyn Altamura (Through October 2025)

Kristi Douglas (October 2025 to March 2026)

Jody Gunderson (Start March 2026)

Recreation Programmer II

Heather Rooke, Randy Chan

Fitness Programmer

Kinga Wdowiak

Rink Programmer

Kathryn Lum

Recreation Facility Clerk

Beatriz Becerra

Cashier Receptionist

Katie Bolt (RFT), **Mitchell Chau** (RPT)

Program Assistant III

Nita Bowerman, Sarah

Batin, Natasha Chau

Community Youth Worker

Suzy Parker

Association Bookkeeper

Chelsey Amaral

Association Administrator

Claire Lordon

Tiggy Winkle Preschool Supervisor

Angela Karellas

TLC Special Needs Youth Program

Sydney Cumpstone
(Coordinator)

Maintenance Technician

Marcus Bhatti

Maintenance Lead Hands

Franco Caporale, Philip

Kentworthy, Brian Curzon

Building Service Workers

Ranjit Purewal, Garth Probstl

2025 AGM MINUTES

ANNUAL GENERAL MEETING 2025
Thursday, April 17th, 2025
Snowy's Lounge
7:00 pm
MINUTES

1. Welcome from Jerry Fast, President, KCCA

We acknowledge that we live and work on the unceded ancestral territories of the Coast Salish Peoples including the Musqueam, Squamish, and Tsleil Waututh Nations.

2. Approval of 2024 AGM minutes

Jerry Fast made a motion to accept the Minutes of the AGM Meeting for 2024.

Moved by: Annette Whitehead Seconded by: Alfred Lam Motion Carried

3. Auditor's Report and Financial Statement

Jerry Fast called upon Arlene Brown, Association Treasurer, to introduce Erik Allas, our auditor from Tompkins Wozny to present the 2024 Financial Statements.

Erik Allas reviewed in detail the 2024 finances and confirmed that the Community Centre is in a healthy and stable financial position.

4. Appointment of Auditor for 2024

Jerry Fast asked for a motion to appoint Tompkins Wozny as Association auditors for the fiscal year 2024.

Moved by: Arlene Brown Seconded by: Don Shaw Motion Carried

5. President's Report

Jerry spoke about highlighted key points in the Annual Report, including provincial and city funding to make childcare more affordable and plans for renovations at Tiggy-Winkle for the before-and-after care program launching in Fall 2026. He also emphasized the importance of retaining the elected Park Board and announced his decision to step down as board president.

6. Committees and Task Force Reports

Each committee submitted a written report which you will find in the AGM package.

6.1. Program Committee

6.2. Building Committee

6.3. Community Needs Assessment Task Force

6.4. Marketing Committee

7. Community Recreation Supervisor's Report

A written report was submitted by Centre Supervisor, Jacklyn Altamura.

8. Q & A

Jerry invited the audience to ask any questions they may have about these reports or other matters of interest.

9. Election of Directors

Arlene Brown presented the slate of nominees for Officers for the Kitsilano War Memorial Community Centre Association.

Current Directors with one year remaining on their two-year term:

Alfred Lam

Annette Whitehead

Elizabeth Cochran

Suzanne Narvey

Current Directors to be elected for a two year term:

Arlene Brown

Current Directors to be elected for a one year term:

Hanah Van Borek

Arezo Zarrabian

Angie Walkinshaw

Harley Gordon

Douglas Beaton

Honorary Life Members:

Peg Hillman, Robert Haines, Nona Thompson

Jerry declared the nominees elected by acclamation.

10. Oath of Office

Jerry Fast invited commissioner Brennan Bastovanszky to come forward to conduct the Oath of Office

Jerry Fast introduced Brennan Bastovanszky , Park Board Commissioner to conduct the Oath of Office for the Officers of the Kitsilano War Memorial Community Centre Association.

The oath was sworn verbally by Brennan and the new members.

11. Other Business

No other business.

12. Adjournment

The meeting adjourned at 7:50 p.m.

Jerry Fast asked for a motion to adjourn the meeting.

Moved by Arlene Brown Seconded by Rho Tuttle Motion Carried

Minutes taken by Beatriz Becerra, Kitsilano CC, Recreation Facility Clerk

AUDITOR'S REPORT AND FINANCIAL STATEMENTS

FINANCIAL STATEMENTS

**KITSILANO WAR MEMORIAL
COMMUNITY CENTRE ASSOCIATION**

December 31, 2025

INDEPENDENT AUDITORS' REPORT

To the Members of
Kitsilano War Memorial Community Centre Association

Opinion

We have audited the financial statements of Kitsilano War Memorial Community Centre Association (the Association), which comprise the statement of financial position as at December 31, 2025, and the statements of operations, changes in fund balances and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at December 31, 2025, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with

INDEPENDENT AUDITORS' REPORT (CONT'D)

Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

As required by the British Columbia Societies Act, we report that the accounting principles used in these financial statements have been applied on a basis consistent with that of the preceding year.

Vancouver, Canada
March 30, 2026

Tompkins Wozny LLP

Chartered Professional Accountants

Kitsilano War Memorial Community Centre Association

STATEMENT OF FINANCIAL POSITION

As at December 31

	2025		2024	
	Operating Fund \$	Capital Asset Fund \$	Totals \$	Totals \$
ASSETS				
Current				
Cash	358,919	—	358,919	219,711
Accounts receivable [note 4]	49,127	—	49,127	197,515
Prepaid expenses	3,056	—	3,056	5,767
Total current assets	411,102	—	411,102	422,993
Long-term investments [note 3]	612,147	493,544	1,105,691	920,998
Capital assets [note 5]	—	2,897	2,897	6,244
	1,023,249	496,441	1,519,690	1,350,235
LIABILITIES				
Current				
Accounts payable and accruals [note 6]	260,156	—	260,156	180,763
Deferred contributions and grants [note 7]	72,863	—	72,863	89,800
Unearned revenue	198,394	—	198,394	184,565
	531,413	—	531,413	455,128
FUND BALANCES				
Unrestricted	91,836	—	91,836	69,263
Invested in capital assets	—	2,897	2,897	6,244
Internally restricted [note 8]	400,000	493,544	893,544	819,600
Total fund balances	491,836	496,441	988,277	895,107
	1,023,249	496,441	1,519,690	1,350,235

Commitments [note 11]

See accompanying notes to the financial statements

On behalf of the Board:



Director



Director

Kitsilano War Memorial Community Centre Association

STATEMENT OF CHANGES IN FUND BALANCES

Year ended December 31

	Operating Fund \$	Invested in Capital Assets \$	Internally Restricted \$	Total \$
2025			<i>[Note 8]</i>	
Balance, beginning of year	69,263	6,244	819,600	895,107
Revenue over expenses for the year	96,517	(3,347)	—	93,170
Interfund transfer	(73,944)	—	73,944	—
Balance, end of year	91,836	2,897	893,544	988,277
2024				
Balance, beginning of year	18,450	7,973	1,019,950	1,046,373
Revenue under expenses for the year	(147,055)	(4,211)	—	(151,266)
Investment in capital assets	(2,482)	2,482	—	—
Interfund transfer	200,350	—	(200,350)	—
Balance, end of year	69,263	6,244	819,600	895,107

See accompanying notes to the financial statements

Kitsilano War Memorial Community Centre Association

STATEMENT OF OPERATIONS

Year ended December 31

	2025		2024	
	Operating Fund	Capital Asset Fund	Totals	Totals
	\$	\$	\$	\$
REVENUE				
Program operations <i>[schedule 1]</i>	1,473,356	—	1,473,356	1,283,417
Donations	74,072	—	74,072	132
Interest	35,749	—	35,749	37,895
Rentals	33,319	—	33,319	56,057
Art project grant	10,500	—	10,500	—
Breakfast club program	9,824	—	9,824	3,139
Vending, promotions and other	6,283	—	6,283	4,248
Garden Project	1,926	—	1,926	1,898
	1,645,029	—	1,645,029	1,386,786
EXPENSES				
Program operations <i>[schedule 1]</i>	1,046,141	—	1,046,141	910,440
Group One wages	269,071	—	269,071	208,277
Equipment	53,980	—	53,980	29,436
Credit card merchant fees and bank charges	28,941	—	28,941	26,526
Operation fee <i>[note 11]</i>	24,389	—	24,389	22,032
Professional fees	19,522	—	19,522	20,562
Administration staffing	19,286	—	19,286	47,077
Advertising	16,740	—	16,740	15,911
Subscription fee <i>[note 11]</i>	16,181	—	16,181	14,790
Art Project	15,500	—	15,500	—
Promotion and other	11,955	—	11,955	13,502
Rentals	9,278	—	9,278	9,389
Breakfast club program	6,349	—	6,349	4,659
Garden Project	5,096	—	5,096	4,104
Insurance	3,933	—	3,933	3,837
Amortization of capital assets	—	3,347	3,347	4,211
Awards and scholarships	2,000	—	2,000	1,000
Education	150	—	150	643
	1,548,512	3,347	1,551,859	1,336,396
Revenue over (under) expenses before other:	96,517	(3,347)	93,170	50,390
Capital improvements	—	—	—	(201,656)
Revenue over (under) expenses for the year	96,517	(3,347)	93,170	(151,266)

See accompanying notes to the financial statements

Kitsilano War Memorial Community Centre Association

STATEMENT OF CASH FLOWS

Year ended December 31

	2025	2024
	\$	\$
OPERATING ACTIVITIES		
Revenue over (under) expenses for the year	93,170	(151,266)
Item not affecting cash:		
Amortization of capital assets	3,347	4,211
Changes in non-cash working capital:		
Accounts receivable	148,388	(114,363)
Prepaid expenses	2,711	19,140
Accounts payable and accruals	79,393	32,727
Unearned revenue	(3,108)	65,242
Cash provided by (used in) operating activities	323,901	(144,309)
INVESTING ACTIVITIES		
Net purchase of investments	(184,693)	145,206
Acquisition of capital assets	—	(2,482)
Cash provided by (used in) investing activities	(184,693)	142,724
Increase (decrease) in cash during the year	139,208	(1,585)
Cash, beginning of year	219,711	221,296
Cash, end of year	358,919	219,711

See accompanying notes to the financial statements

Kitsilano War Memorial Community Centre Association

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

1. PURPOSE OF THE ASSOCIATION

The Kitsilano War Memorial Community Centre Association (the "Association") is a not-for-profit organization incorporated under the Society Act of British Columbia. The Association, operating in conjunction with the Vancouver Park Board, provides activities to area residents on a user fee basis.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

Use of Estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the amounts of revenues and expenses reported during the year. Significant areas requiring the use of management estimates relate to the determination of net recoverable value of assets, in particular as it relates to useful lives of capital assets. Actual results could differ from these estimates.

Revenue Recognition

The Association follows the deferral method in accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when they are received or receivable if the amount receivable can be reasonably estimated and its collection is reasonably assured.

Licensed preschool fee revenue is recognized in the month to which the services relate based on enrollment rates.

General program revenue is recognized over the period the related program operates.

Facility rentals revenue is recognized on the date the space is rented or over the period the space is rented out, if applicable.

Interest income is recognized as revenue in accordance with the terms of the underlying investment, which is generally with the passage of time.

Revenue from all other sources other than direct access gaming is recognized when the respective program or service is provided.

Kitsilano War Memorial Community Centre Association

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

2. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Fund Accounting

Revenues and expenses related to activities and other programs are reported in the Operating Fund.

The Capital Asset Fund reports the assets, liabilities, revenues and expenses related to the Association's capital assets.

Use of Kitsilano War Memorial Community Centre and the Providing of Operating Expenses

Use of Kitsilano War Memorial Community Centre premises as well as the providing of certain operating expenses, such as various staffing costs, are provided to the Association pursuant to a Joint Operating Agreement (JOA) with the Vancouver Board of Parks and Recreation. A new JOA was signed on January 1, 2018. The value of the use of the facilities as well as these additional operating expenses has not been reflected in the financial statements.

Measurement of Financial Instruments

The Association initially measures its financial assets and financial liabilities at fair value. The Association subsequently measures all its financial assets and financial liabilities at amortized cost.

Financial assets measured at amortized cost include cash, long-term investments (term deposits) and accounts receivable. Financial liabilities measured at amortized cost includes accounts payable and accruals.

Financial assets measured at amortized cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in net income. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in net income.

Capital Assets

Purchased capital assets are recorded in the Capital Assets Fund at cost. Contributed capital assets are recorded in the Capital Asset Fund at fair value at the date of contribution.

Amortization is provided on a straight-line basis at the following rates:

- Furniture, equipment and computers 5 years

Amortization expense is recorded in the Capital Asset Fund.

Contributed Services

Volunteers contribute their time to assist the Association in carrying out its service delivery activities. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Kitsilano War Memorial Community Centre Association

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

3. INVESTMENTS

The Association's investments are term deposits which bear interest rates ranging from 2.90% to 3.15% [2024 - 3.75% to 4.65%] and have maturity dates ranging from July 13, 2026 to December 3, 2026.

4. ACCOUNTS RECEIVABLE

	2025	2024
	\$	\$
Vancouver Board of Parks and Recreation - online registrations	34,441	182,010
Accrued interest	8,199	10,743
Operations	4,954	2,056
Receiver General - GST	1,533	2,706
	49,127	197,515

5. CAPITAL ASSETS

	Cost	Accumulated Amortization	Net Book Value
	\$	\$	\$
2025			
Furniture, equipment and computers	21,057	18,160	2,897
2024			
Furniture, equipment and computers	21,057	14,813	6,244

6. ACCOUNTS PAYABLE AND ACCRUALS

	2025	2024
	\$	\$
Vancouver Board of Parks and Recreation	171,155	98,780
Operations	79,038	71,183
Wages payable	5,758	7,043
Government remittances - WCB	4,205	3,757
	260,156	180,763

Kitsilano War Memorial Community Centre Association

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

7. DEFERRED CONTRIBUTIONS AND GRANTS

	Opening Balance \$	Received \$	Earned During the Year \$	Ending Balance \$
2025 Grants				
City of Vancouver				
Art project	—	10,500	10,500	—
Spread the Paint	4,000	—	4,000	—
Province of British Columbia				
MCFD	57,153	101,211	90,905	67,459
CCOF - Licensed Preschool Program	—	28,051	28,051	—
- Covid Funding	4,177	—	—	4,177
Government of Canada				
HRDC - Summer jobs	—	57,520	57,520	—
Horizons	11,751	—	11,751	—
Other				
Telus	6,998	—	6,998	—
Citizens U	3,044	—	3,044	—
Other	1,514	1,000	1,287	1,227
Alzheimers grant	1,163	—	1,163	—
	89,800	198,282	215,219	72,863
2024 Grants				
City of Vancouver				
Spread the Paint	4,000	—	—	4,000
Province of British Columbia				
MCFD	45,051	95,180	83,078	57,153
CCOF - Licensed Preschool Program	—	31,563	31,563	—
- Covid Funding	4,177	—	—	4,177
Government of Canada				
HRDC - Summer jobs	—	40,511	40,511	—
Horizons	—	25,000	13,249	11,751
Other				
Telus	12,152	—	5,154	6,998
Other	—	2,000	486	1,514
Citizens U	3,044	—	—	3,044
Alzheimers grant	1,163	—	—	1,163
	69,587	194,254	174,041	89,800

Kitsilano War Memorial Community Centre Association

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

8. INTERNALLY RESTRICTED FUND BALANCES

	2025	2024
	\$	\$
AV project	6,768	6,768
Capital equipment and improvements	77,855	77,855
Lobby Redesign	75,000	75,000
Needs Assessment	40,000	40,000
Roberta Howie Estate	73,944	—
Project contingency	200,000	200,000
Snowy's Lounge project	5,259	5,259
Website Development	14,718	14,718
Capital equipment and other improvements	493,544	419,600
Operating contingency	400,000	400,000
	893,544	819,600

During the year, the Board of Directors restricted \$73,944 from unrestricted net assets. These funds have been internally restricted by Board designation and are not available for general operating purposes without further Board approval.

9. FINANCIAL INSTRUMENTS - RISK INFORMATION

The Association is exposed to various risks through its financial instruments. The following analysis presents the Association's exposures to significant risk as at December 31, 2025.

Liquidity Risk

Liquidity risk is the risk of being unable to meet cash requirements or fund obligations as they become due. It stems from the possibility of a delay in realizing the fair value of financial instruments.

The Association manages its liquidity risk by constantly monitoring forecasted and actual cash flows and financial liability maturities, and by holding assets that can be readily converted into cash.

Interest Rate Risk

The Association has variable interest rate term deposit investments which are subject to periodic review. Changes in the bank's prime lending rate or other rates can cause fluctuations in interest payments and cash flows.

In the opinion of management, the Association is not exposed to other significant risk on its financial instruments.

Kitsilano War Memorial Community Centre Association

NOTES TO FINANCIAL STATEMENTS

December 31, 2025

10. DISCLOSURE OF RENUMERATION

Pursuant to the new British Columbia Societies Act, the Association is required to disclose contractor fees and wages paid to contractors and employees who were paid in excess of \$75,000 in each fiscal year. In this fiscal year, total Group 1 wages was \$269,071 [2024 - \$208,277] which was paid to one contractor. This amount represents payment for several individuals. No amounts were paid to any members of the board.

11. COMMITMENTS

Joint Operating Agreement (JOA)

In 2018, the Association signed a new JOA with the Park Board effective January 1, 2018 for ten (10) years with one five (5) year renewal term. Under the agreement, the Association will pay an operation fee to the Park Board starting in year 2 for 1% of prior year's gross facility-generated revenue and in years 3-10 for 2% per year of the previous year's gross facility-generated revenue. Effective January 1, 2020, the Association pays a 2% subscription fee for the ActiveNet registration system.

SCHEDULE OF PROGRAM OPERATIONS

Year ended December 31

	Revenue	Expenses			Net Income (Loss)
		Wages and Contractors	Supplies and Other	Total	
	\$	\$	\$	\$	\$
2025					
Adult	617,758	409,473	14,122	423,595	194,163
Aerobics	73,884	32,518	430	32,948	40,936
Children	205,757	142,704	—	142,704	63,053
Preschool	169,759	99,820	12,090	111,910	57,849
Senior	52,783	22,136	24,308	46,444	6,339
Special events	7,000	3,872	18,513	22,385	(15,385)
Special needs	103,641	72,814	8,756	81,570	22,071
Summer	133,494	71,637	24,092	95,729	37,765
Tiggy Winkle Preschool	79,312	60,410	1,841	62,251	17,061
Youth	29,968	14,520	12,085	26,605	3,363
	1,473,356	929,904	116,237	1,046,141	427,215
2024					
Adult	473,175	301,211	12,894	314,105	159,070
Aerobics	60,438	31,045	—	31,045	29,393
Children	204,371	138,269	38	138,307	66,064
Preschool	172,502	95,881	12,024	107,905	64,597
Senior	40,931	18,803	13,714	32,517	8,414
Special events	6,216	4,850	15,032	19,882	(13,666)
Special needs	95,460	70,229	9,205	79,434	16,026
Summer	113,636	71,658	24,865	96,523	17,113
Tiggy Winkle Preschool	90,164	65,267	1,890	67,157	23,007
Youth	26,524	16,991	6,574	23,565	2,959
	1,283,417	814,204	96,236	910,440	372,977

See accompanying notes to the financial statements

PRESIDENT'S REPORT

2025 was a great year for the Kitsilano War Memorial Community Centre Association. We accomplished so much with an amazing team. Thank you to all the staff, Board members, and volunteers for your hard work throughout the year.

I became President of the Board in April 2025. Previously, I joined KCCA as a Member at Large in April 1999. After a few years I accepted the role of Treasurer.

As President I am the first point of contact with the Vancouver Park Board and am the chair of our monthly board meetings. I also attend Association of Presidents Group monthly meetings that are held at various centres throughout the city. Additionally I work together with our Association Administrator, Claire Lordon, to prepare meeting agendas.

The Board of Directors

Our current Board of Directors for 2025 /2026 is Arlene Brown (President), Jerry Fast (Past President), Liz Cochran (Vice President), Suzanne Narvey (Vice President), Alfred lam (Secretary), Douglas Beaton (Treasurer), Kai Haag, Cecilia Langill, Anja Lanz, Michael Patrick, Brad Samis, Rick Seidleman, Ryan Tittmar, Angie Walkinshaw, and Annette Whitehead (Members-at-Large)

Rick Seidleman, Kai Haag, Michael Patrick, and Anja Lanz joined the Board in 2025.

As a Board we met once a month ten months of the year (excluding July and August), this also includes our AGM in April. We meet on the third Thursday of the month.

We served on various committees and helped with major Special Events such as the Halloween Howl, Breakfast with Santa, Family Day, Easter and biggest event, Music in the Park.

Board members and members of the community served on our committees, such as the Program Committee, Finance Committee, Building Committee, and Community Needs Assessment Task Force. We also re-started our Marketing Committee in the Fall of last year.

The Program Committee met monthly, 10 months of the year. The Finance Committee met primarily to review the budget and audit. Building met for centre renovations or projects, inside and outside the building. Our Community Needs committee attended meetings with Westside Seniors Hub and Westside Food Collaborative.

We will be forming a new Licensing Committee in the near future as our long awaited daycare and out-of-school daycare programs should be opening in September.

Daycare and Out-of-School Care

We were approached by the City of Vancouver in December 2019 to pilot a full daycare and out-of-school care.

In the past 6 years we worked with the City on permits, licensing and the need for renovations in the building and outside.

We are able to accommodate 7 Preschool and out-of-school children. There will also be 20 children in daycare.

Due the demand for childcare all over the city, we were very happy to take on this project. This meant a relocation and renovation of our Tiggy Winkle preschool and Hobby Room. Tiggy Winkle relocated to the Hobby Room and the space held by Tiggy Winkle will be used for daycare and out-of-school care.

Sandy Galpin was hired as our Childcare Manager and will handle the licensing requirements and management for the fall 2026 opening.

A small part of our green space between the centre and the existing playground will be transformed into a new playground for the daycare due to licensing requirements.

The Association

Our Association worked with the Park Board staff and Kits Community Centre to develop programming along with our two programmers to fulfill our role under the Joint Operating Agreement.

Jacklyn Altamura, our former Recreation Supervisor left her role in October and is now Supervisor Permits and Allocation. In the interim Randy Chan held extra responsibilities for a month or so before Kristi Douglas was brought on as a temporary Recreation Supervisor as she was waiting for the Oakridge Community Centre to finish construction, where she will be Recreation Supervisor.

We welcomed Jody Gunderson, who was previously Recreation Supervisor at Douglas Park as our Recreation Supervisor March 1st, 2026

I would like to recognize and thank our Park Board staff team, especially Heather Rooke and Randy Chan, our Programmers, Suzy Parker, our Youth Coordinator, Jody Gunderson, our Recreation Supervisor, Sarah Batin Ahmed, our Special Events and Program Assistant III, Nita Bowerman, our Seniors programmer, and Beatriz Becerra, our Recreation Facilities Clerk.

I would also like to thank our Association Administrator, Claire Lordon, who started in August 2025, as well as our bookkeeper, Chelsey Amaral,

Additionally I want to extend my thanks to the Tiggy Winkle staff, Angela Karellas and Ioustini-Christina Magkanari, as well as Sydney Cumpstone for leading our TLC Program.

Highlights of Board Business and Key Decisions

February

Approval of the Association 2025 Budget

March

Approval of the 2024 Audit

April

The Annual General Meeting

May

Election of Executive Officers

President - Arlene Brown

Two Vice-Presidents - Liz Cochran, Suzanne Narvey

Treasurer - Douglas Beaton

Past-President - Jerry Fast

Artist in the Kitchen

June

Paper tree was constructed in the lobby for patrons to write memories to commemorate the 75th Anniversary of the centre

Work began to move Tiggy Winkle to the Hobby Room

September

Issue with gym air conditioning, repairs on the roof and handling unit.

Our new Reader Board was installed

Claire Lordon was hired in the administrator position in August

October

Brennan Bastovanszky spoke to the Board

Jacklyn Altamura left for position in Permits

November

Roof project timeline delayed

December

The Association received a bequest from the Estate of Roberta Howie. Roberta was a former director and the daughter of Madeline Howie, an early lobbyist for the construction of the centre in the late 1940s. Roberta also represented the Association at the former Kitsilano Chamber of Commerce meetings. Staff and directors are working to decide on an appropriate way to honour this legacy.

Respectfully Submitted,

Arlene Brown
President

COMMITTEE REPORT - PROGRAM COMMITTEE

Licensed Childcare:

Tiggy Winkle Preschool

Tiggy Winkle Corner Preschool has been an integral part of the Kitsilano Community Centre and the community for over 50 years. The preschool year runs from September to June offering a learning and social opportunity for 3- and 4-year-olds. Class options continued as Monday/Wednesday/Friday 9am-12 noon for 4 year olds; our Tuesday/Thursday morning program for 3- and 4-year-olds continued to be popular. The Tuesday/Thursday afternoon program like in previous years has become less popular. Maximum registration numbers were reduced in the Fall from 20 to 17 with anticipation of moving the Preschool into the Hobby Room. For the 2025/2026 school year, the preschool moved into the Hobby Room space.

The success of Tiggy is due to experienced, caring and committed ECE teacher Angela Karellas who has taught and been the face of Tiggy for many, many years. This year we welcomed Teacher Ioustini to our Tuesday/ Thursday AM class.

Daycare & Out-of-School Care

In the Fall of 2025 we continued the process and conversion of our old Tiggy Winkle Preschool space to a licensed childcare space. This was a long-term project, and we are excited to see this project come to fruition. We recently welcomed Sandy Galpin as our new Childcare Coordinator. More information about the program for the 2026/2027 school year is now available. The new preschool room will host our morning preschool classes, and will convert to after school care in the afternoon. The new daycare space will feature all-day daycare.

Preschool & Children's Programs

Registration continued to go well for both Preschool and Children's programs. Most programs were fully registered throughout the year. Parent participation programs were popular in Music, Dance, Baby Sign Language, new mother's support group, and Sportball allowing parents and children an opportunity to recreate together. Parent & Tot Gym continued to be a hit, providing parents, caregivers and their preschoolers a fun, safe place to play and socialize. Birthday Parties were very popular and fully booked.

Kits Kids Summer Day Camps

The Canada Summer Day Camp program, Kits Kids Day Camps (6-12 years) enjoyed their fifth year with home being the Ice Rink/Dry Floor Arena. The program ran Monday-Friday for eight weeks in July and August. Registration took place in March and all 8 weeks were fully registered within minutes with 55 children.

We had many of the staff team of 2024 re-join us again for 2025. The leaders did an amazing job to offer a fun, creative and stimulating camp experience. Thank you to everyone who helped to make the summer camps a huge success!

Youth & Youth Lounge

We developed and supported a strong youth presence at the centre in the youth lounge. The Youth Lounge at Kitsilano continued to be a popular spot for the youth, especially during their lunch break for the students at Kitsilano HS. The open gym for the youth continued to be very popular with basketball being the main sport. We had several badminton players coming in looking for space. On Friday nights, we provided badminton and basketball players with shared usage 3:15-8:45pm. The youth requested more gym time besides Friday nights and Saturdays. We opened the lounge for youth 10-14 years on Saturday mornings.

Youth Council

Another group who made a significant impact at Kitsilano Community Centre was the Youth Council. This group committed to engage and create community events and fundraisers.

2025 Highlights included:

Assisted with planning Family Day, Easter Event, Halloween, Breakfast with Santa event activities and arts & crafts, Summer Day Camp & Music in the Park volunteers.

Special Events & Volunteers

Our volunteer numbers continued to remain steady. Every special event continued to see about 20-30 youth volunteers supporting the event along with our KCCA Board members.

- 1. Family Day** – 2 hr free event with ~200 people in attendance. Fun activities included balloon twisting led by Kits Youth Council, an interactive family session with Zumba Vancouver, a magician by John Ha, arts & crafts, a family photo booth, the parent and tot play area, and free popcorn and refreshments.
- 2. Easter Carnival** - 2 hr event, \$7 per child. This event was sold out and was very popular! Our Easter bunny was a hit and enjoyed by all. Fun activities included bunny bowling, an egg race, pin the tail on the bunny, three crafts, cooking decorating, and free popcorn and refreshments.
- 3. Music in the Park** – 2 hr free event which highlighted the 75th anniversary of Kitsilano CC. The stage schedule included a children's Disney sing-and-dance-along show, interactive Zumba by Zumba Vancouver, a 1970's disco show, Ben Parker's band, and a roaming magician! More activities include arts & crafts, concessions (hot dogs, chips, bubbly drinks) led by youth volunteers, inflatable midway carnival games, mini golf, and a huge Jurassic world obstacle course!
- 4. Halloween Howl** – 2 hr \$8 per child, fun activities were offered: arts and crafts, games & activities, cookie decorating, candy guessing jars, a bouncy castle, an activity scavenger hunt for a goodie bag claim, and a roaming magician.
- 5. Breakfast with Santa** – 2 hr event, \$8 per participant. The event was at max capacity with 144 people in the gymnasium with one sitting. This event was possible with generous support from White Spot Kitsilano who provided another great year with delicious breakfast with pancakes, sausages, coffee, juices, and strawberry topping. Other highlights were a custom-made children's 8-page workbook, cookie decorating, an arts and craft corner, as well as a visit with Santa and a photo opportunity. Thank you to youth volunteers, the Association Board Members and the staff who generously provided support to make this event fun and festive.

TLC- Youth with Special Needs

TLC, an adaptive youth program for teenagers has been going strong. 2025 was a great year for TLC, as they welcomed new staff Emily and Matthew to the team. The program grew stronger over the year thanks to the amazing and supportive staff. The TLC staff's educational background and expertise was vital in managing and supporting behavioural challenges. Any challenges the team were given, were handled with professionalism, patience, care and understanding.

The after school program continued to include many life and social skills along with recreational activities such as arts and crafts, team building games, gardening and cooking. The spring and summer camps for 2025 both ran very smoothly. The teens got to experience different activities across Vancouver such as the aquarium, fly over Canada, bowling and playland. Families reached out to express their satisfaction with both after school skill building along with exciting planned out trips.

The new MCFD team lead for children with special needs stated "TLC is an amazing program and Sydney is doing an amazing job and working hard." Parents, youth and staff expressed their gratitude for the program which has been running successfully and cheerfully.

Adult Programs

In 2025 Adult programs had another fantastic year. Program participation continued to increase with a full return of recreation programs, and fitness programs.

In 2025 our programming included single day Acrylic Painting Workshops with teacher Chloe Greenberg, low-barrier Tai Chi Drop in by teacher Amy Zhou, and Zumba classes, which continued to be popular.

Group Power continued to be successful serving over 1400 participants.

Artist in the Kitchen happened from April to December 2025 and served over 100 participants. We explored cultures through Hungarian, Asian, Indigenous, Mexican, Persian, Indian, and French cuisines. Artist in the Kitchen was a pilot program with the Park Board's Arts & Culture team. Funds to host this wonderful program were available from both the Park Board and Association.

Tennis (both indoors and outdoors) continued to be a huge success with year over year growth. Tennis courts included McBride Park, Tatlow Park, and Kitsilano Beach Tennis Courts. In 2025, we reintroduced programs at Tatlow Park. In 2024 Tatlow Park was closed due to extensive rehabilitation. Adult sports continued to utilize the gymnasium to maximum capacity (regular programming plus added drop in opportunities). The Shower Breakfast Program, for individuals experiencing homelessness, increased to pre-2020 numbers. Participation levels continued to be steady welcoming new and returning participants.

Older Adults

2025 was another fantastic year of growth for our seniors' programs! Additionally, we worked on growing and solidifying our multicultural luncheons and added new workshops.

Luncheons:

Attendance grew, so we increased capacity from 30 to 40 patrons per luncheon. We also held another Senior's/TLC summer BBQ, which was very well attended.

Bus Out-Trip Programs:

We continued our partnership with Enjoy the Journey tour company in conjunction with Trout Lake, West Point Grey and Roundhouse Community Centres. Locations included: Victoria, Main Island, Coquihalla Canyon Park, Martini Town and more.

One highlight is we rented an Enjoy the Journey tour bus and drove with the Roundhouse for a trip to the Squamish Li'l Wat Cultural Centre and to Whistler for lunch at the Spaghetti Factory and free time in the Village. The trip was sold out.

Destination Walks:

We continued with the 'Destination Walk' initiative — using public transit to visit local attractions (e.g., Granville Island, a guided tour at Museum of Vancouver, and a tour of Stanley Park by Talaysay Tours, an Indigenous led walking tour company).

Health and Education:

Workshops include: Health Seminars off-site at Choices and Finlandia; hearing screenings and presentations; tax and estate presentations; Osteoporosis Canada presentation; tech classes.

National Day of Truth and Reconciliation:

We set up a permanent display in the lobby. Items in the case include the Cedar Hat from the Cedar Weaving workshop September 2024, colouring pages by a Musqueam Artist that were used in the colouring project last year, an orange shirt bought at a local Indigenous owned company and information about the history of Indigenous community in Kitsilano. This display will continue to evolve.

We hosted an event for an Orange Shirt Beading Workshop with members of the Musqueam Community (Moon Tide Reconciliation) and an Indigenous Tea Blending Workshop by Talaysay Tours.

We served bannock and jam from Salmon n' Bannock.

Ongoing programming throughout the year included a Stanley Park Indigenous led tour by Talaysay Tours, a bus trip to the Squamish Lil'Wat Cultural Centre and a 'The City Before the City' guided tour at the Museum of Vancouver.

Additionally, we attended híwus Feasthouse, an authentic Pacific Northwest Longhouse atop Grouse Mountain, for Indigenous Cultural Programming in September 2025.

Respectfully Submitted,

Heather Rooke, Recreation Programmer

Randy Chan, Recreation Programmer

Suzy Parker, Community Youth Worker

Sarah Batin, Program Assistant III

Nita Bowerman, Program Assistant III

Sydney Cumpstone, TLC Coordinator

COMMITTEE REPORT - BUILDING COMMITTEE

The Community Centre Association completed the renovations to the Gymnasium to increase storage space.

The following repairs to the campus were carried out in 2025:

- A fallen boulevard tree necessitated the replacement of the south wing rooftop unit and the roofing.
- The interior ceilings were damaged in Maddie's Lounge and the Board Room by the fallen tree. Necessitating repairs or replacement with new ceiling tiles, main runners and cross tees.
- The replaced rooftop unit was upgraded with an air conditioning component. The increased ambient noise from the replacement rooftop unit will be dealt with when the HVAC system is balanced.
- Replacement of the existing Community Garden beds and delivery of new soil.
- Refinishing the Gymnasium and Dance Studio floors.
- The roof of the Ice Rink was replaced in the summer

The Hobby Room was upgraded to current licensing standards in preparation for Tiggy Winkle preschool moving into that space.

Ceiling fans were installed in the Lobby Room and Youth Lounge.

A new electronic reader board was installed on 12th Avenue replacing an old manual sign on 12th Avenue and Larch .

We are looking forward to the replacement of the scoreboard in the Gymnasium and the planned replacement of the Dehumidifier in the Ice Rink.

Respectfully submitted,

Alfred G Lam
Building Committee

COMMITTEE REPORT - COMMUNITY NEEDS INITIATIVES

Historically, the Community Needs Assessment Task Force was formed to analyze the needs of the Kitsilano community, in order to better serve its patrons. As a result, various needs for seniors, family and youth were identified. Over the last few years: projects, events and collaboration with other community groups continue the work of addressing identified needs.

In 2025, we continued to see progress on the proposed daycare, which is a pilot project for community centres. The Board recently hired a new childcare coordinator position to facilitate a smooth transition. With her help, we hope to have the daycare open this September as well as a much needed after school care program.

Our collaboration with the Westside Seniors hub continued with attendance at: Seniors Resource Fairs, the WSH Emergency Action Plans Preparedness meeting, and a presentation on the 'City's Older Persons Strategic Framework'.

Food Security issues were identified as an increasingly serious problem in our community. KCCA addressed these issues in various ways. KCCA continued to sponsor a Breakfast / Shower Program on Saturday mornings. Thanks to our wonderful volunteers, this provided a necessary resource for our unhoused and food insecure population.

KCCA is fortunate in having a commercial kitchen and one of our goals was to increase its use. We collaborated with various non-profit groups who use the space, hosted a series of Artist in the Kitchen workshops and are exploring a potential collaboration with Kits House for future, affordable food events.

In 2025 we were also part of the Westside Food Collaborative, a food network of community members and service providers which has recently switched its focus from monthly meetings to larger events. Most recently, we attended a presentation "Seeds of Sovereignty" and facilitated a connection with UBC's Faculty of Land and Food Systems.

We look forward to more involvement in the above areas and welcome any input from the community concerning community needs.

Respectfully submitted,

Elizabeth Cochran
Community Needs Initiatives

COMMITTEE REPORT - MARKETING COMMITTEE

I joined the Kitsilano Community Centre Association as the Association Administrator in August 2025. One of the main aspects of my role includes marketing.

Marketing activities since I arrived consisted of creating a brand guide, social media, email newsletters, printed recreation guides, website updates, partnerships with community groups, and reestablishing a monthly marketing committee.

One of the first things I noticed was that the overall visuals and text were lacking cohesion and consistency. I created a brand guide that I shared with staff that is easily accessible through Canva and the shared computer drive. This new guide was met with an enormous amount of positive feedback.

Our social media performance grew on both Instagram and Facebook. There is now a visual language established for posts that is much more modern. This way when someone looks at our page there is more brand uniformity. I scheduled posts, stories, as well as shared instructor posts. I took time to highlight courses that are low in registration. One of our best engaging posts for the year was a "KCCA Wrapped" carousel.

Our newsletter was sent out seasonally to highlight new recreation guides, program registration, and sharing important updates. We had an amazing open rate of 50%-70%.

I used InDesign for the seasonal recreation guide. For the Fall 2025 recreation guide I followed the previous brochure style to learn the basics. For the winter 2026 seasonal recreation guide I rebranded it using our new Brand Guide. It was well received as programs were laid out more clearly, there was more colour, and we were even able to add a cover.

The website was updated and maintained with the support of Kristiina Oinonen, our website developer.

For community outreach I partnered with Sport4U as well as the West Side Literacy Hub. As part of the West Side Literacy Hub I connected with the local library branch, Kitsilano Neighbourhood House, MLA David Eby's Office, and West Broadway BIA.

In December we reestablished a monthly marketing committee. Our members included: Rick Seidelmann, Kai Haag, Ryan Tittmar, Randy Chan, Claire Lordon, Arlene Brown, Brad Samis, Cecilia Langill, Kristi Douglas, and Michael Patrick (has since stepped down). Our meetings centered around marketing for Music in the Park, a possible website redesign, feedback on the brochure redesign, social media, newsletters, and more.

Respectfully Submitted,

Claire Lordon
Association Administrator

COMMUNITY RECREATION SUPERVISOR'S REPORT

This year has been marked by strong participation, successful program delivery, and continued growth across key service areas at Kitsilano Community Centre.

A major highlight has been the advancement of licensed childcare, including the transition of the former preschool space into a new childcare facility, with expanded daycare and after-school care planned. Tiggy Winkle Preschool continues to thrive in its new location, supported by experienced staff and strong registration.

Children's programs and summer day camps were highly successful, with programs consistently reaching full capacity and delivering engaging experiences for families. Youth programming also remained strong, with the Youth Lounge and Youth Council playing an important role in fostering community connection and leadership development.

Special events such as Family Day, Music in the Park, and Breakfast with Santa were well attended and supported by a dedicated volunteer base, contributing to a vibrant community atmosphere.

The TLC program for youth with special needs continues to grow and receive positive feedback, while adult and older adult programs have seen increased participation, particularly in fitness, cultural programming, and group outings.

Overall, the centre has experienced a positive and productive year, with high levels of community engagement and program success.

I would like to share that I have truly enjoyed working at Kitsilano Community Centre. I wish the incoming supervisor, Jody Gunderson, and the Association continued growth and success in the years ahead.

Respectfully Submitted,

Jacklyn Altamura
Community Recreation Supervisor (through October 2025)